

March 3, 2008

Steve Curti, FTIP Coordinator Caltrans, District 6 Advance Planning and Programming 1352 W. Olive PO Box 12616 Fresno, CA 93778-2616

Dear Mr Curti:

The Tulare County Association of Governments approves the following administrative amendment to the Federal Transportation Improvement Program (FTIP). The following Amendment will be known as Amendment Number 13 to the 2007 FTIP. Amendment Number 13 includes six (6) projects: four from the Congestion Mitigation and Air Quality (CMAQ) and the State Transportation Improvement Program (STIP) project.

"The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding or the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP."

Amendment No. 13 (Administrative Amendment)

This part of the amendment satisfies the following conditions, which allows this action to proceed as an administrative amendment:

- 1. The change only affects projects which are presently air quality conformed in the TCAG 2007 Regional Transportation Plan and the 2007 Federal Transportation Improvement Program SAFETEA-LU Compliance Amendment No. 8;
- 2. The change will not affect the 2007 FTIP financial plan, as it will be entirely funded by revenues made specifically available for these purposes;

County of Tulare Dinuba Exeter Farmersville Lindsay Porterville Tulare

- 3. The changes will not interfere with the timely implementation of transportation control measures; The project is consistent with the adopted and federally approved Regional Transportation Plan; and
- 4. The changes are consistent with TCAG Board's Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998 and Expedited Project Selection Procedures adopted on August 20, 2007.

Administrative Amendment No. 13

Amendment No. 13 – Congestion Mitigation and Air Quality Program (CMAQ)

The County of Tulare has requested one (1) currently programmed CMAQ project be split into two separate projects. There is no funding increase or changes with this FTIP amendment request. The County has requested this amendment to expedite one of the Hybrid vehicle purchase. TCAG has requested to move two projects one to FY 06/07 and the other to FY 08/09 to balance CMAQ allocations.

<u>Project Split-CMAQ--TUL06-018 CTIPS ID 215-0000-0305:</u> -County of Tulare (TCAG Car): CMAQ-Tulare Count-Purchase on (1) gas electric hybrid vehicle (was two (2) gas electric hybrid vehicles). The programmed project total is \$26,000 was \$51,000 and is distributed as follows:

1. FY 06/07 Con \$26,000 was \$51,000 (Loc \$3,000, Fed \$23,000)

<u>Project Split-CMAQ--TUL06-018 CTIPS ID 215-0000-0392:</u> -County of Tulare (County Car): CMAQ-Tulare Count-Purchase on (1) gas electric hybrid vehicle (was two (2) gas electric hybrid vehicles). The programmed project total is \$26,000 was \$51,000 and is distributed as follows:

1. FY 06/07 Con \$25,000 was \$51,000 (Loc \$9,000, Fed \$16,000)

Advance to balance CMAQ-TUL06-019 CTIPS ID 215-0000-0304: -Visalia City Coach: Purchase three (3) CNG powered trolleys. The programmed project total is \$750,000 and is distributed as follows:

- 1. FY 06/07 Con \$750,000 was \$500,000 (Loc \$86,000, Fed \$664,000)
- 2. FY07/08 Con \$0 was \$250,000 (Loc \$0 was \$29,000, Fed \$0 was \$221,000)

<u>Delay to balance CMAQ-TUL06-017 CTIPS ID 215-0000-0273:</u> -City of Visalia: Construct a new 10 foot wide Class I bicycle path on the north side of Riggin Ave from Dinuba Blvd. to the St John's River. The project is 3,300 feet in length. The programmed project total is \$187,000 and is distributed as follows:

Porterville

1. FY 08/09 was FY 07/08 Con \$187,000 (Loc \$22,000, Fed \$165,000)

Amendment No. 13 – STIP & SAFTEA-LU HPP (High Priority Plan)

Tulare County has requested a change to a currently programmed STIP project to separate the project and remove the SAFETEA-LU Earmark funds and program them separately in the same corridor with the local match. There is no Federal Funding increase; there is an increase in local funds to match the Earmark required twenty (20) percent match.

<u>Project Split-STIP-Safetea-Lu HPP-TUL00-106 CTIPS ID 115-0000-0078</u>:-Tulare County-Avenue 416 widening-Euclid to Snyder-Widen from 2 lanes to 4 lanes expressway. The programmed project total is \$7,802,000 (was \$9,302,000) and is distributed as follows:

- 1. FY 08/09 PE \$702,000 (Loc \$702,000)
- 2. FY 08/09 RW \$700,000 was \$2,200,000 (Loc \$700,000)
- 3. FY10/11 Con \$6,400,000 (Loc \$6,400,000)

<u>Project Split-STIP-Safetea-Lu HPP-TUL00-106 CTIPS ID 215-0000-0393</u>:-Tulare County-Avenue 416 Improvements (was Avenue 416 widening-Euclid to Snyder-Widen from 2 lanes to 4 lanes expressway). The programmed project total is \$2,050,000 (was \$9,302,000) and is distributed as follows:

- 1. FY 07/08 PE \$150,000 (Loc \$30,000, Fed \$120,000)
- 2. FY 07/08 RW \$100,000 (Loc \$20,000, Fed \$80,000)
- 3. FY 08/09 Con \$1,800,000 (Loc \$500,000, Fed \$1,300,000)

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Eddie Wendt at (559) 733-6653, extension 4876.

Sincerely,

Ted Smalley

Exeter

TCAG Executive Director

TS:EW

Dinuba

cc: Joanne McDermott, Caltrans Steve Luxenberg, FHWA Alex Smith, FTA Doug Thompson, CAPCD Jim Perrault, Caltrans

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

And the second s			
DIST: 06 ROUTE: PPNO: EA:	COUNTY: Tulare County PM: KP:	TITLE (DESCRIPTION): Ave 416 Improvements (Ave 416 Improvements-Safetea-Lu earmark)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
CTIPS ID: 215-000	MPO ID: TUL00-106 00-0393 GENCY: Tulare County	PRJ MGR: BRITT FUSSEL	EPA TABLE II or III EXEMPT CATEGORY:
		DLIONE: (FEO) 722 6652	

	The Contract of the Contract o	1973.11710.0000.0000.0000.0000.0000.0000.0			PHONE: (559	733-6653	O to Da			
PROJECT VERSION HIST Version Status Official		sion is Shaded) Change Reaso			An	nend No.	(E Prog Con	ollars in whol Prog RW	e)	PE
1 Active 03/03/200	8 EWENDT	Amendment - Oth	er (Explain ==>)			13	1,800,000	100,000	15	0,000
		PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	TOTAL
 Fund Source 1 of 2 	PE			120,000						120,000
• Fund Type: FFY 2006 Appropris	ations Earmarks RW			80,000						80,000
• Funding Agency: Federal Highw	CON	Λ/Δ)			1,300,000					1,300,000
	TOTAL			200,000	1,300,000			THE STATE OF THE S		1,500,000
		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
 Fund Source 2 of 2 	PE			30,000						30,000
Fund Type: Local Measure	RW			20,000						20,000
Funding Agency: Tulare County	CON				500,000					500,000
	TOTAL			50,000	500,000					550,000
Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE			150,000						150,000
	. RW			100,000						100,000
	CON				1,800,000					1,800,000
	TOTAL			250,000	1,800,000					2,050,000

Comments

Product of CTIPS

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Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 06 ROUTE:	COUNTY: Tulare County PM:	TITLE (DESCRIPTION): Avenue 416 Widening-Euclid to Snyder (Dinuba - Avenue 416 Euclid to Snyder - widen from 2 lanes to 4 lanes expressway)	MPO Aprv: // State Aprv: //
PPNO: 0107	KP:	and the state of t	Federal Aprv: / /
EA: 4C0614	MPO ID: TUL00-106	-	
CTIPS ID: 115-0000-0	078	Week control of the c	
IMPLEMENTING AGE	NCY: Tulare County	PRJ MGR: JEAN BROU	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (559) 733-6291	

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6	Active	03/03/2008	EWENDT	Amendment - Oth	er (Explain ==>))		13	6,400,000	700,000	702.000)
5	Official	05/21/2007	EWENDT	Amendment - Cos	t/Scope/Sch. Cl	hange		8	6,400,000	2,200,000	702.000	
4	Official	07/24/2006	EWENDT	Adoption - Carry (Over					1,999,000	702,000	
3	Official	08/09/2004	TSMALLEY	Adoption - Carry (Over					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	135,000	
2	Official	10/21/2002	TSMALLEY	Amendment - Cos	t/Scope/Sch. Ch	nange		2		3,440,000	4,965,000	
1	Official	06/17/2002	TSMALLEY	Adoption - Carry C	Over					, ,	4,830,000	
				PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	TOTAL
• Fund So	urce 1 of 1		PE				702,000					702,000
• Fund Tvi	pe: Local M	easure	RW				700,000					700,000
- '			CON						6,400,000			6,400,000
 Funding 	Agency: Tu	lare County Assoc		ments								
			TOTAL				1,402,000		6,400,000			7,802,000

Comments:

******** Version 5 Ave 416-Split the project into phases. Original project is Ave 416 widening from Fresno County Line to Rd 88-TUL00-106 (second phase is TUL07-101 Rd 32 to Rd 72. Requested by TS through Ave 416 Update 5/14/07 spreadsheet-EW

- 03/05/2007 *********Measure R will fund, zero out STIP funds. Spreadsheet 2006 STIP Augmentation from TS. EW Requested by Penny Gray through comments email on FTIP Amendment Nol. 8 dated 4/24/2007 to update funding amounts for HPP earmark funds which must be used for construction 1,080,000 moved to construction move the local match money by same amount to RW and reduce construction amounts by same .-EW

******** Version 4 - 02/21/2006 *************Carryover 2006 FTIP Awarded 1,200,000 through SafeTE-LU HPP funds can only program 90% 1,080,000. Penny Gray caltrans 2007 FTIP comments 6/16/06-EW

******* Version 3 - 06/07/04 ******* Updated with the 2004 STIP RIP Funded Project Inventory 2004 RTIP-EW

Project data transfered from 2002 STIP.

EW-STIP September 2002 ******* Version 2 -

10/02/2002 *******

******* Version 1 - 05/20/02 *******

Project data transfered from 2002 STIP.

Split into 2 projects requested by TS through Ave 416 Spreadsheet.

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

DIST: ROUTE: PPNO: EA: CTIPS ID:	06 215-000	COUNTY: Tulare County PM: KP: MPO ID: TUL06-018	TITLE (DESCRIPTION): Tulare County - Purchase one (1) gas el (Purchase one (1) gas electric hybrid vehicle)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEME	NTING A	GENCY: Tulare County	PRJ MGR: TED SMALLEY PHONE: (559) 733-6291	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

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3	Active	03/03/2008	EWENDT	Amendment - Oth	er (Explain ==>)			13	26,000			
2	Official	01/28/2008	EWENDT	Amendment - Cos	st/Scope/Sch. Ch	nange		11	51,000			
1	Official	07/24/2006	EWENDT	Adoption - New P	roject				45,000			
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• Fund T	vne. Conges	stion Mitigation	RW									
		Ü	CON		23,000							23,000
• Fundin	g Agency: Fe	ederal Highway Ad	ministration (FH TOTAL	WA)	23,000					***************************************		23,000
				<u>PRIOR</u>	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund S	ource 2 of 2		PE									
• Fund T	ype: County	Funds	RW									
			CON		3,000							3,000
• Funding	g Agency: Tu	nare County	TOTAL		3,000	***************************************				···		3,000
Projec	t Total			PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
			PE						<u></u>		<u> </u>	TOTAL
			RW									
			CON		26,000							26,000
			TOTAL		26,000							26,000
Commen	its:											20,00

^{********} Version 2 - 01/04/2008 *********Requested by Ted Smalley TCAG- Add \$6,000 to Local and one electric hybrid vehicle (for a total of 2 vehicles) to current project and move to FY07/08 through discussion.-EW

^{********} Version 1 - 05/04/2006 *******

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

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DIST:	06	COUNTY:	Tulare County	•	TITLE (DESCRIPTIO	,			MP	O Aprv: /	1	
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PPNO:		KP:			nygna veniciej					leral Aprv: /		
EA:		MPO ID:	TUL06-018							,	,	
CTIPS ID:	215-0000	-0392										
IMPLEMEN	NTING AG	ENCY: Tulare Co	unty	***************************************		PR	J MGR: TED SI	MALLEY	- 1		EXEMPT CATE	GORY:
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Fund Type	e: Congest	tion Mitigation	RW									,
• Funding A	gency: Fe	deral Highway Adr	CON ministration (FE	(WA) ———								
	• •	J	TOTAL		16,000							16,000
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
Fund Sour	ce 2 of 2		PE									101/12
Fund Type:	: County F	unds	RW									
Funding Ag	gency: Tul	are County	CON		9,000							9,000
	, ,	,	TOTAL		9,000							9,000
Project 1	Γotal			PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
			PE		16,000							16,000
			RW									. 5,000
			CON		9,000							9,000
			TOTAL		25,000							25,000

Comments:

Requested by Ted Smalley TCAG (County Car), (Split TUL06-018) Split project into two separate projects Requested by Ted Smalley TCAG. Project 1 \$23 cmaq \$3 match Project 2 \$16 cmaq and \$9 match.-EW.

^{*******} Version 1 - 02/29/2008 *******

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

Local Highway System

DIST: 06 ROUTE: PPNO: EA:	COUNTY: Tulare County PM: KP: MPO ID: TUL06-019	TITLE (DESCRIPTION): Visalia City Coach - Purchase three (3) (Purchase three (3) CNG powered trolleys)	MPO Aprv: // State Aprv: // Federal Aprv: //
CTIPS ID: 215-000	GENCY: Visalia City Coach	PRJ MGR: MONTY COX	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
	,	PHONE: (559) 713-4100	Non construction related activities.

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Version	n <u>Status</u>	Official Date	Updated By	Change Reason	<u>on</u>		<u>Amer</u>	nd No.	Prog Con	Prog RW		PE
3	Active	04/16/2008	EWENDT	Amendment - Cos	st/Scope/Sch. Cl	nange		13	750,000			
2	Official	05/21/2007	EWENDT	Amendment - Cos	st/Scope/Sch. Cl	nange		8	750,000			
1	Official	07/24/2006	EWENDT	Adoption - New P	roject				750,000			
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• Eund T	vne: Conge	stion Mitigation	RW									
		=	CON		664,000							664,000
• Fundin	g Agency: F	ederal Highway Ad	Iministration (FF TOTAL		664,000							664,000
				PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL
• Fund S	Source 2 of 2	?	PE									
• Fund T	ype: City Fu	inds	RW									
			CON		86,000							86,000
• Fundin	g Agency: V	isalia City Coach	TOTAL		86,000							86,000
Proje	ct Total			PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	TOTAL
-			PE									
			RW									
			CON		750,000							750,000
			TOTAL		750,000					The Art and Ar		750,000

Comments:

04/18/20

^{********} Version 3 - 04/15/2008 ********Project obligated moveing funding to 06/07 to balance CMAQ funding for the FY 07/08. -EWendt-TS-EWright.

^{********} Version 2 - 05/21/2007 ********Purchase 2 in 06/07 and one in 07/08. Advance funding for two vehicles. Requested by Elizabeth Wright TCAG-CMAQ coordinator comments received on 5/14/07. EW

^{*******} Version 1 - 05/04/2006 *******

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole)

Local Highway System

DIST: 06 ROUTE: PPNO: EA: CTIPS ID: 215-0000	COUNTY: Tulare County PM: KP: MPO ID: TUL06-017	TITLE (DESCRIPTION): City of Visalia - Riggin Ave. Bicycle Pa (Construct a new 10 foot wide Class I bicycle path on the north side of Riggin Ave. from Dinuba Blvd. to the St. John's River. The project is 3,300 feet in length.)	MPO Aprv: // State Aprv: // Federal Aprv: //
ACTION AND ADDRESS OF THE PROPERTY OF THE PROP	ENCY: Visalia, City of	PRJ MGR: MICHAEL CARR PHONE: (559) 713-4595	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

					PH	HONE: (559) /	13-4595				
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Active	04/16/2008	EWENDT	Amendment - Cos	t/Scope/Sch. Ch	ange		13	187,000			
Official	07/24/2006	EWENDT	Adoption - New Pr	oject				187,000			
			PRIOR	06/07	07/08	08/09	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	BEYOND	<u>TOTAL</u>
ource 1 of 2		PE									
mo: Congos	tion Mitigation	RW									
	•	CON				165,000					165,000
Agency: Fe	ederal Highway Ad	ministration (FH TOTAL	IWA)			165,000					165,000
			PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	<u>11/12</u>	BEYOND	TOTAL
ource 2 of 2		PE									
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t Total			PRIOR	06/07	07/08	08/09	09/10	<u>10/11</u>	11/12	BEYOND	TOTAL
		PE									
		RW									
		CON				187,000					187,000
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Comments:

Product of CTIPS Page 1 04/18/2008

^{********} Version 2 - 04/15/2008 ******Project obligated moveing funding to 08/09 to balance CMAQ funding for the FY 07/08. -EWendt-TS-EWright.

^{*******} Version 1 - 05/03/2006 *********

Financial Summary Form 2007 FSTIP MPO: TCAG

(Dollars X \$1,000)

Table 1-2 Federal Revenues

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$6,876	\$43,260	\$0	\$11,235	\$61,371
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA (Add 580 Hes for SR 63/Ave 408 signal)	\$31,910	\$32,988	\$88,336	\$186,704	\$339,938
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2 @ 750),	\$750	\$0	\$0	\$0	\$750
Local Assistance					
Congestion Mitigation and Air Quality	\$4,133	\$4,355	\$4,420	\$4,420	\$17,328
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$263	\$0	\$18	\$281
Highway Safety Improvement Program (HES, HR3, HSIP)	\$804	\$1,256	\$0	\$0	\$2,060
Safe Routes to School Program	\$0	\$2,133	\$0	\$0	\$2,133
Railway - Highway Crossings-Sec 130	\$350	\$0	\$0	\$0	\$350
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program (Ben Maddox, TC Farm, SR 99-Safetea-lu)	\$0	\$3,360	\$840	\$14,039	\$18,239
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$0	\$160
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$100	\$400
Other (Describe) HR 2299, HR 3058, SAFETEA-LU	\$2.978	\$200	\$1,300	\$0	\$4,478
Federal Transit Administration Funds	7-7-1	*	,,,,,,,,,		
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$3,618	\$2,529	\$2,478	\$2,546	\$11,171
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$150	\$0	\$0	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$1,585	\$954	\$797	\$564	\$3,900
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)	1				
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds	\$6,849	\$11,441	\$15,575	\$6,084	\$39,949
Total Revenue	\$60,263	\$102,839	\$113,846	\$225,710	\$502,658

Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

Financial Summary Form 2007 FSTIP

MPO:TCAG (Dollars x \$1,000)

Table 1-3 Federal TIP Programmed

Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$6,876	\$43,260	\$0	\$11,235	\$61,371
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA (increase \$951 for SR 198/65 signal)	\$31,910	\$32,988	\$88,336	\$186,704	\$339,938
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	\$750	\$0	\$0	\$0	\$750
Local Assistance					NAME OF THE PERSON OF THE PERS
Congestion Mitigation and Air Quality	\$4,072	\$4,269	\$4,271	\$4,415	\$17,027
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$263	\$0	\$18	\$281
Highway Safety Improvement Program (HES, HR3, HSIP)	\$804	\$1,256	\$0	\$0	\$2,060
Safe Routes to School Program	\$0	\$2,133	\$0	\$0	\$2,133
Railway - Highway Crossings Sec 130	\$350	\$0	\$0	\$0	\$350
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$3,360	\$840	\$14,039	\$18,239
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$0	\$160
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$100	\$400
Other (Describe) HR 2299 & 3058, SAFETEA-LU	\$2,978	\$200	\$1,300	\$0	\$4,478
Federal Transit Administration Funds					and the second s
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$3,618	\$2,529	\$2,478	\$2,546	\$11,171
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$150	\$0	\$0	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$1,585	\$954	\$797	\$564	\$3,900
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds	\$6,849	\$11,441	\$15,575	\$6,084	\$39,949
Total programmed	\$60,202	\$6,849	\$113,697	\$225,705	\$406,453

^{1.} Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge

Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

Financial Summary Form 2007 FSTIP MPO:TCAG

(Dollars X \$1,000)

Table 1-4 Federal TIP Revenue vs. Programmed

Revenue versus Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	\$0	\$0	\$0	\$0	\$0
Local Assistance	\$0	\$0	\$0	\$0	\$0
Congestion Mitigation and Air Quality	\$61	\$86	\$149	\$5	\$301
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					\$0
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Cooridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe) HR 2299, HR 3058, SAFETEA-LU	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds	40	\$5			\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)	\$0	Ψυ	ΨΟ	Ψ0	\$0 \$0
Non-Title 23/Federal Transit Funds (Describe) Other State Funds					\$0 \$0
	\$0	\$0	\$0	\$0	\$0 \$0
Traffic Congestion Relief Program	\$0	\$0	\$0 \$0	\$0	\$0 \$0
Other (Describe) Local Funds	\$0 \$0	\$0	\$0 \$0	\$0	\$0

Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Safety

Route Postmile	Description				CONTRACTOR OF THE PROPERTY OF	Program Schedule	oh Jodgi			Chaman Danistics	_
IST-EA					(Construction	(Construction costs escalated per Caltrans percentane)	d per Caltrans	percentage)			
pln o	Total Escalated Cost			·				perceritage)		Project Comments	
ead ead	Status	Č	Prior Years	No service and ser	Four Year Element	ent				Funding Summary (Current & Prior Years)	
		rnase		20/90	02//08	60/80	09/10	10/11	11/12	Local State Federal	
	City of Lindsay Install in-Pavement Crosswalk Lights; integrate safety education with enhanced	PE						A SOLIO DE PARTICIONE DE L'ACTUAL DE L'ACT		nge	
TUL06-140 STPG-L/CITY 1.18	traffic enforement. See Notes for Schools and location. \$ 344,000	Const			344,000					"""" Version 2 - 07/09/2007 """Requested by Clayton Lucas email dated 7/2/2007. move to budget year 07/08 from 6/07. EW This is a State Safe Routes to	
Lindsay, City of	FTIP Amend 9.00 21500000359	Total			344,000					Prior 94 000	
	SRTS-City of Lindsay Page -Moore Tract pedestrian Improvements- 1.2 miles of new	H								New Project	
TUL07-132	sidewalks over seven-block area	Const			834,000					******* Version 1 - 07/09/2007 *******Requested by Muhaned Aljabiry	1
3.02 1.0deay City of	\$ 834,000									(Caltrans) email dated 6/21/2007 from Joyce Parks, Safe routes to School Corordinator.	Ж
idsay, City Ol	FTIP Amend 9.00 2150000386	Total			834,000					Prior Current	
TI II 07-133	SRTS-City of Lindsay-Page-Moore Tract Pedestrain Improvements One mile of sidewalks	PE RW								oject (`
3		Const			810,000					******** Version 1 - 07/09/2007 ********Requested by Muhaned Aljabiry	4
3.02	\$ 810,000	***************************************								(Caltrans) email dated 6/21/2007 from Joyce Parks, Safe routes to School Corordinator.	
Lindsay, City of	FTIP Amend 9.00 2150000387	Total			810,000						_
	High Risk Rural Roads (HR3)-Install traffic signal	PE								New Project	
TUL07-140		W								******* Version 1 - 07/20/2007	
HRRRP/CO	302	Const		303,000			***************************************			**************************************)
Tulare County	FTIP Amend 9.00 21500000388	Total		303,000				5495		Prior	
	Highway Safety Improvement Program-Safety	- BE			000'6				CONTRACTOR DESCRIPTION OF THE PERSON OF THE	Current 31,000 272,000 Cost/Scope/Sch Change	
TUL07-141	Rd 156.	RW			469,000					******** Version 2 - 02/15/2008 ***********************************	
HSIP/CO 1.06	\$ 478,000									requested by Mohsen Sanwai Caltrans and Jane Dwyer Tulare County to move 6,000 PE from FY	K
Iulare County	FTIP Amend 12.00 2150000389	Total			478,000					Prior Current 47 000	-
	Ave 416 Improvements-Safetea-Lu earmark	PE			150,000	Name of the Publisher State of the Publisher			C water	xplain	
TUL00-106		RW.			100,000			11000		******* Version 1 - 03/03/2008 **********	
2006EAR/MEA 0.00	\$ 2,050,000	Const				1,800,000				Version 6 - 02/29/2008 *******Requested by Ted Smalley to split project to separate all FY 2006 Federal Appropiration Earmark (\$1,500,000) to	
Tulare County	FTIP Amend 13.00 21500000393	Total			250,000	1,800,000			I.	Prior	
			1							Current 550,000 1,500,000	

2007 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Safety

Route	Description						The second secon	THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED AND ADDRESS	ACCOUNTS OF THE STATE OF THE PROPERTY OF	
Postmile PIN						Program Schedule	Schedule			Change Description
Dist-EA Fund					(Construction	(Construction costs escalated per Caltrans percentage)	ed per Caltrans	percentage)		Project Comments
AQ.	Total Escalated Cost									Finding Summan, Current & Delor Scott
<u>Lead</u>	Status	00040	Prior Years	Ч.	Four Year Element	nent				
Halman constitution and the speciments of the sp		ם מפת		06/07	07/08	60/80	09/10	10/11	11/12	Local State Federal
	Safe Routes to School-SR 63 and Ave 408; Ave 419, SR 63:-Construct curb, cutter and sidwalks:	핆								Carry Over
TUL04-138	install inpavement crosswalk lights.	N C				-			-	******** Version 3 - 05/07/2006 *******Carry Over
STPG-L/CO	6 FOD OOD	Const		000'009						IMPLEMENTING AGENCY is: TULARE COUNTY REDEVEL OBMENT A CENCY
	000,000									NEDEVELOI MENT AGENOT. Requested by
Iulare County Redevelopment	FTIP Amend 0.00 21500000238	Total		500,000						
To design the control of the control		The special participation of	No Security and Association of the Inches	PROPERTY AND PROPERTY AND PROPERTY.	Company of Street Street Street Street		Control of the Contro			Current 50,000 450,000
	SRTS-City of Woodlake School Crossings Improvement-Installation of 6 in-pavement lighted	PE								New Project
TUL07-131	crosswalk, 4 mast arm lights, and 76 high visbility school crossing signs on routes in Woodlake.	RW			489					******* Version 1 - 07/09/2007 ********Requested by Muhaned Aliahirv
SRTS 1.06	\$ 489,000	1000		77.11		-				(Caltrans) email dated 6/21/2007 from Joyce Parks, Safe routes to School Corordinator.
Woodlake, City	Woodlake, City of FTIP Amend 9.00	Total			489.000					Prior
		<u> </u>								Current